

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	16,147,156,728.41	2,038,188,646.47	18,185,345,374.88	17,367,811,390.93	17,077,363,085.52	817,533,983.95
1	LEGISLACIÓN	912,290,212.72	3,666,018.40	915,956,231.12	915,956,083.25	914,733,793.03	147.87
2	JUSTICIA	2,885,308,765.12	172,053,629.25	3,057,362,394.37	3,057,344,003.01	3,026,094,976.76	18,391.36
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,728,654,562.02	6,360,384.10	2,735,014,946.12	2,250,893,609.31	2,193,211,550.09	484,121,336.81
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,630,277,998.99	133,197,688.48	1,763,475,687.47	1,763,400,488.15	1,756,677,370.46	75,199.32
6	SEGURIDAD NACIONAL	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,977,490,636.41	280,587,294.54	4,258,077,930.95	3,977,184,174.00	3,915,898,627.88	280,893,756.95
8	OTROS SERVICIOS GENERALES	3,993,134,553.15	1,462,323,631.70	5,455,458,184.85	5,403,033,033.21	5,270,746,767.30	52,425,151.64
2	DESARROLLO SOCIAL	58,263,214,429.90	5,914,201,213.19	64,177,415,643.09	61,037,356,517.91	60,559,455,531.46	3,140,059,125.18
1	PROTECCIÓN AMBIENTAL	601,624,535.76	389,786,222.56	991,410,758.32	784,071,369.91	771,652,009.00	207,339,388.41
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,254,044,094.33	2,792,080,312.46	5,046,124,406.79	4,173,331,802.13	3,925,496,149.33	872,792,604.66
3	SALUD	10,183,135,106.23	527,549,165.13	10,710,684,271.36	9,795,336,621.18	9,794,713,958.01	915,347,650.18
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,013,684,358.98	-365,990,387.74	647,693,971.24	643,756,800.80	632,831,099.98	3,937,170.44
5	EDUCACIÓN	40,494,312,341.28	1,405,442,027.65	41,899,754,368.93	40,819,100,328.58	40,640,766,557.16	1,080,654,040.35
6	PROTECCIÓN SOCIAL	2,779,411,775.05	1,231,823,827.62	4,011,235,602.67	3,961,089,156.44	3,935,372,439.17	50,146,446.23
7	OTROS ASUNTOS SOCIALES	937,002,218.27	-66,489,954.49	870,512,263.78	860,670,438.87	858,623,318.81	9,841,824.91
3	DESARROLLO ECONÓMICO	3,964,987,160.27	2,893,081,502.00	6,858,068,662.27	6,236,462,404.47	6,105,085,962.60	621,606,257.80
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,912,526,741.40	-985,110,435.21	927,416,306.19	892,933,206.12	884,310,411.95	34,483,100.07
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	812,865,028.01	884,595,093.30	1,697,460,121.31	1,694,536,621.31	1,692,011,806.36	2,923,500.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	28,590,008.00	-23,281,283.95	5,308,724.05	0.00	0.00	5,308,724.05
5	TRANSPORTE	781,180,698.34	2,849,391,526.80	3,630,572,225.14	3,055,489,136.11	2,936,437,011.35	575,083,089.03
7	TURISMO	204,654,296.46	137,455,457.09	342,109,753.55	342,103,283.58	341,220,875.76	6,469.97
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	225,170,388.06	30,031,143.97	255,201,532.03	251,400,157.35	251,105,857.18	3,801,374.68
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	24,625,609,519.42	-633,024,961.78	23,992,584,557.64	23,703,935,154.23	23,703,935,154.23	288,649,403.41
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	2,075,105,259.91	-277,483,751.50	1,797,621,508.41	1,797,621,508.41	1,797,621,508.41	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	22,550,504,259.51	-355,541,210.28	22,194,963,049.23	21,906,313,645.82	21,906,313,645.82	288,649,403.41
	TOTAL GENERAL	103,000,967,838.00	10,212,446,399.88	113,213,414,237.88	108,345,565,467.54	107,445,839,733.81	4,867,848,770.34